

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/2nd	2020/2nd	2021/01/01 To 2021/06/30	2020/01/01 To 2020/06/30
Income Statement				
Sales revenue	1,724,111	1,600,288	3,364,913	2,803,033
Net sales revenue	1,724,111	1,600,288	3,364,913	2,803,033
Other operating revenue, net	117,644	61,240	218,398	142,673
Total operating revenue	1,841,755	1,661,528	3,583,311	2,945,706
Total cost of sales	1,371,316	1,237,166	2,681,703	2,247,851
Other operating costs	8,913	1,727	35,017	4,759
Total operating costs	1,380,229	1,238,893	2,716,720	2,252,610
Gross profit (loss) from operations	461,526	422,635	866,591	693,096
Gross profit (loss) from operations	461,526	422,635	866,591	693,096
Operating expenses				
Selling expenses	11,964	12,013	21,209	23,733
Administrative expenses	90,473	94,726	182,627	175,428
Research and development expenses	37,695	38,914	74,182	71,230
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS	5,164	-3,104	8,184	4,093
Total operating expenses	145,296	142,549	286,202	274,484
Net operating income (loss)	316,230	280,086	580,389	418,612
Non-operating income and expenses				
Total interest income	2,082	5,756	3,861	13,388
Total other income	3,285	1,859	5,451	5,728
Other gains and losses, net	-48,622	-35,869	-57,089	-11,784
Finance costs, net	1,204	1,033	2,095	2,185
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	3,216	5,340	4,101	7,015
Total non-operating income and expenses	-41,243	-23,947	-45,771	12,162
Profit (loss) from continuing operations before tax	274,987	256,139	534,618	430,774
Total tax expense (income)	70,213	75,107	143,524	121,943
Profit (loss) from continuing operations	204,774	181,032	391,094	308,831
Profit (loss)	204,774	181,032	391,094	308,831
Other comprehensive income				
Exchange differences on translation	-10,058	-33,328	-173	-42,625
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,026	-3,421	-18	-4,350
Components of other comprehensive income that will be reclassified to profit or loss	-9,032	-29,907	-155	-38,275
Other comprehensive income, net	-9,032	-29,907	-155	-38,275
Total comprehensive income	195,742	151,125	390,939	270,556
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	108,661	84,109	199,343	147,321
Profit (loss), attributable to non-controlling interests	96,113	96,923	191,751	161,510
Comprehensive income, attributable to owners of parent	104,558	70,424	199,273	129,921
Comprehensive income, attributable to non-controlling interests	91,184	80,701	191,666	140,635
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.75	0.58	1.37	1.01
Total basic earnings per share	0.75	0.58	1.37	1.01
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.74	0.57	1.35	1
Total diluted earnings per share	0.74	0.57	1.35	1